

Use of CDBG Funds by CASPER, WY FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$725.00	0.18%
<b>Subtotal for: ACQUISITION</b>			<b>\$725.00</b>	<b>0.18%</b>
20	AP	Planning	\$15,000.00	3.68%
21A	AP	General Program Administration	\$83,076.69	20.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$98,076.69</b>	<b>24.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$120,322.72	29.50%
15	HR	Code Enforcement	\$1,296.06	0.32%
<b>Subtotal for: HOUSING</b>			<b>\$121,618.78</b>	<b>29.81%</b>
03	PI	Public Facilities and Improvements (General)	\$9,020.91	2.21%
03C	PI	Homeless Facilities (not operating costs)	\$23,590.59	5.78%
03D	PI	Youth Centers/Facilities	\$14,660.00	3.59%
03I	PI	Flood and Drainage Facilities	\$51,486.01	12.62%
03M	PI	Child Care Centers/Facilities for Children	\$6,102.12	1.50%
03Q	PI	Abused and Neglected Children Facilities	\$15,000.00	3.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$119,859.63</b>	<b>29.38%</b>
05	PS	Public Services (General)	\$324.57	0.08%
05A	PS	Senior Services	\$2,671.16	0.65%
05E	PS	Transportation Services	\$30,656.00	7.52%
05M	PS	Health Services	\$14,822.10	3.63%
05Q	PS	Subsistence Payments	\$19,164.77	4.70%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$67,638.60</b>	<b>16.58%</b>
<b>Total Disbursements</b>			<b>\$407,918.70</b>	<b>100%</b>